

RIXTON WITH GLAZEBROOK PARISH COUNCIL		APPENDIX A					
BUDGET 2012/2013							
Estimated Income							
Precept £							
Estimated Expenditure		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
		£	£	£	£		
Projects: including Education Centre £5000 towards WREN Grant		2,500.00	c/f+ 5000.00		c/f £5000		
Maintenance of Village Green						2,500.00	3,000.00
Green Sign Glazebrook near paths on Green		2,500.00	2,500.00	7,000.00	c/f £3000 +£500	0.00	c/f 3,500
Tree Maintenance Transfer from previous year		2,000.00	c/f		c/f £2,000	0.00	c/f 1,280
Inspection of Playground Equipment		500.00	500.00	550.00	400.00	300.00	c/f 255
Clerk's Salary		5,000.00	5,150.00	5,300.00	6,000.00	6,000.00	6,250.00
Hire of Hall		140.00	120.00	150.00	150.00	200.00	1,200.00
Subscriptions		575.00	575.00	600.00	600.00	650.00	750.00
Audit		700.00	1000.00	1,300.00	c/f£1,000	246.00	300.00
Insurance		2,000.00	2,000.00	2,200.00	350.00	2,000.00	1,250.00
Bench maintenance or new?		1,000.00	c/f		c/f£1,000	0.00	c/f 1,000
Printer							0.00
Stamps/Copy Charges/Stationery		140.00	150.00	200.00	350.00	200.00	1000.00
Chairman's Allowance		250.00	250.00	300.00	350.00	350.00	400.00
Chairman's Chain of Office Repair & Maintenance		100.00	c/f		100.00	0.00	c/f 49
Civic Sunday		600.00	650.00	c/f + 150.00	700.00	750.00	850.00
Telephones		200.00	200.00	200.00	200.00	200.00	200.00
Wreath & Donations		100.00	100.00	150.00	150.00	150.00	150.00
Street Furniture maintenance		1,500.00	c/f	c/f	c/f£1,500	0.00	c/f 1,500
Notice Boards		200.00	c/f	c/f	c/f £200	200.00	250.00
Play Equipment maintenance		500.00	c/f	c/f	1000.00	1000.00	1500.00
Newsletter - Hand delivered		800.00	800.00	c/f	c/f£400 + £600	300.00	450.00
Cenotaph		-	-	-	1000.00	0.00	c/f 880
Broadband access		800	c/f	200.00	210.00	204.00	100.00
Legal/professional fees/ c/f to Election Expenses		1,500.00	1,500.00	c/f + 500.00	c/f£2000	0.00	c/f 2000
Elections		-	1,122.00		-150.00	0.00	c/f 972
Councillors expenses		-	100.00	c/f	150.00	0.00	c/f 100
Flower Beds					1,600.00	2,000.00	2,500.00
Street Lighting - The Weint and Access to Recreation Ground					1,000.00	2,000.00	0.00
Training & expenses					350.00	32.00	c/f 250
Playbuild Contribution to Grant					2,000.00	0.00	0.00
		21,155.00	21,817.00	19,000.00	19,610.00	19,282.00	11,786.00
							24,150.00